

2023



BUTLER COUNTY FAMILY YMCA ANNUAL REPORT

MESSAGE FROM LEADERSHIP

At the YMCA, our Child Care Programs embody our unwavering commitment to nurturing the potential of every child while supporting families in our community. We live out our mission of being "for all" by providing a welcoming, supportive, and enriching environment, and our goal is to sustain a nurturing space where our students can thrive and grow through age-appropriate activities by focusing on social and emotional development with caring guidance from our teachers.

At the core of our programs lies a deep sense of responsibility and care for each person we are privileged to serve, but there is something sacred in caring for our littlest Y Members. We understand that the early years of a child's life are critical for their development in spirit, mind, and body. Through our commitment to fostering Christian values, respect, and a love for learning, we strive to empower children to reach their full potential with dignity and confidence, laying the groundwork for a brighter future for the children and the communities they will one day lead.

We believe our programs are undoubtedly the best in our area, and we are so proud of the dedication of our top-notch staff who tend, teach, and treasure each child enrolled in our care which reflects the individual care and attention of our heavenly Father. We are grateful for the trust of our members and families who are our program's greatest enthusiasts and who have allowed us to be part of their life.

DAVID HILLIARD

President/CEO

TONY SHAKELY

Chief Volunteer Officer



BUTLER COUNTY FAMILY YMCA LEADERSHIP TEAM

DAVID HILLIARD

President/CEO

CARRIE OHORODNYK

Executive Director
Rose E. Schneider Family YMCA

BRANDI MASER

Human Resources Director

DAVID HOLMAN

Finance Director

SANDY IHLENFELD

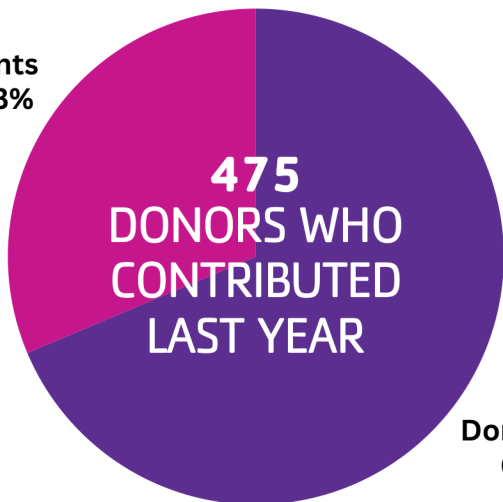
Executive Director
Butler YMCA

ARTHUR DAVIS

Facilities Director

COMMUNITY IMPACT

Events
31.3%



Donor Gifts
68.7%

“

Dear Donor,

Without your help, my son (age 7) would not have experienced, what he has called, the “most fun camp ever”! Your generosity to my family has given us the opportunity to pursue healthy habits, enroll in new programs, and attend Y Camp! Thank you.

”

\$435,925
RAISED IN SUPPORT
OF ANNUAL SUPPORT
CAMPAIGN 2023

1,047
SCHOLARSHIPS
RECIPIENTS

\$33,140
FREE RENTAL SPACE
TO OUTSIDE
ORGANIZATIONS



CHILD CARE ▼

At the Y, we nurture the potential of every child and believe that all kids deserve the opportunity to discover who they are and what they can achieve. We strive to help youth cultivate the values, skills, and relationships that lead to positive behaviors, educational achievement, and better health.

We build strong kids with strong futures by laying the stepping stones for them to thrive in the years of schooling and education that is to come and support them all along the way.

OUR LEADERS



KELLY TENNENT
Senior Director of Early
Childhood Education
Butler YMCA



DAISY RADLE
Director of Early Childhood
Education Offsite
South Butler



NOLA WICKER
Director of Early Childhood
Education
Rose E. Schneider Family YMCA

STATISTICS

▼ CHILDREN SERVED

642

▼ MEALS SERVED WEEKLY

2,879

▼ CHILD CARE STAFF

71



YOUTH ▼ DEVELOPMENT

The future of our community is found in our youth. We carefully dream, plan, and implement programs and activities designed for children, parents, and family units. Y Programs can teach new skills, improve safety around water, develop social skills, and empower our youth as future leaders. Each program is designed to provide a fun, enriching environment where youth can thrive.

By using our resources to invest in the future, we are giving ourselves our best shot. We pour our time, energy, and love into programs that provide mentorship and teach lifelong skills to empower youth.

▼ **SWIM LESSONS**
1,157 YOUTH

▼ **CHILD CARE, PRESCHOOL, & DAY CAMP**
1,282 CHILDREN

▼ **SWIM TEAM**
233 SWIMMERS

▼ **REACH & RISE[®]**
41 YOUTH

▼ **SPORTS & PROGRAMS**
2,170 ATHLETES

▼ **YOUTH & GOVERNMENT**
81 FUTURE LEADERS

TOTAL YOUTH SERVED IN PROGRAMS
2,820



HEALTHY LIVING ▼

At the heart of the Y is the commitment to creating pathways for everyone to cultivate a healthy spirit, mind, and body. We offer an incredibly robust line-up of programming, including Land Fitness, Small Group, Personal Training, Chronic Disease Prevention, and more, all aimed toward supporting our mission! At the YMCA, we hold a strong belief that when our community members pursue a healthy lifestyle, everyone benefits.

- ▼ **UNIQUE VISITS TO OUR BRANCHES**
522,275 VISITS BY OVER 17,000 INDIVIDUALS
- ▼ **TOTAL WEEKLY GROUP EXERCISE CLASSES**
172
- ▼ **SMALL GROUP TRAINING CLASSES**
28 CLASSES WITH 285 PARTICIPANTS
- ▼ **ADULT SPORTS LEAGUES**
1,508 PARTICIPANTS



SOCIAL ▼ RESPONSIBILITY

For nearly 150 years, the Butler County Family YMCA has strengthened our community by connecting people to their purpose, potential, and each other. We are committed to serving our community by building partnerships that increase access and opportunities for all.



▼ **DONATED FACILITY SPACE**
\$33,140 Worth Of Space

▼ **VOLUNTEERS**
115 Volunteers
1,660 Hours Volunteered
\$39,365 Total Value Of Volunteer Time

▼ **COMMUNITY COLLABORATIONS AND PARTNERSHIPS**

American Red Cross
Autism Caring Center
Backpack Program
Butler Collaborative for Families
Butler County Humane Society
Cancer Bridges
Gaiser Addiction Center

Glade Run Lutheran Services
Good News Club
Grey House
Hope is Dope
House of Homage
Neighbors for Neighbors

Area Agency on Aging, ARMSTRONG, Atria's, Boy Scouts, Breakthrough Butler, Butler AM Rotary, Butler Area School District, Butler County Community College, Butler Health System, Center for Community Resources, Cranberry Diversity Network, Community Health Clinic, Cranberry Physical Therapy, Cranberry Township Community Chest, Cranberry Township Noon Rotary, Cranberry Township Senior Center, Cranberry Wave, First United Methodist Church, Five Below - Cranberry, Girl Scouts, Girls on the Run, Gleason Food Bank, Grace Youth and Family Foundation, Greater Pittsburgh Community Food Bank, Highmark Caring Place, Karns City School District, Knoch School District, Lifesteps, Lighthouse Foundation, Medicare, North Pittsburgh Regional Chamber, Rite Aid, Saint Vincent de Paul Food Bank, Seneca Valley School District, Seniors for Safe Driving, Slippery Rock Senior Center, Slippery Rock University, Tanglewood Senior Center, Toys for Tots, Traditions of America, University Korner, VA Butler Healthcare, Westminster Presbyterian Church

AMBASSADOR CLUB ▼

Individuals and businesses who contributed \$1,000 or greater to the 2023 Annual Support Campaign.

Thank you!

To those who support our mission: Thank you for helping us help others!

- ▼ Kaycee Aubel
Casper & Alice Ball
- ▼ Frank Betres
- ▼ Larry & Pam Black
- ▼ Jim & Sharon Carr
- ▼ Larry Cicco
- ▼ Joe & Eleanore Dickey
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- ▼ Lutz & Pawk
- ▼ NextTier Bank
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Robert W. Baird and Co., Inc.
Sedwick Charitable Foundation
Sun Energy Services, LLC
United Concordia Dental
University Korner
UPMC Health Plan
Walmart
Westminster Presbyterian Church of America
Woodward, Inc.



Indicates the donor is a staff or board member of the Butler County Family YMCA

OPERATING FINANCIAL REPORT



REVENUE

Contributions	▶	\$ 540,367
Membership Dues	▶	\$ 3,665,699
Program Fees	▶	\$ 4,159,523
Grants	▶	\$ 226,875
Rental Income	▶	\$ 99,964
TOTAL REVENUE	▶	\$8,692,428

EXPENSES

Salaries, Benefits, & Taxes	▶	\$5,396,006
Contracted Services	▶	\$ 933,410
Program Services	▶	\$ 927,011
Occupancy	▶	\$ 965,148
National YMCA	▶	\$ 153,057
Financing Costs	▶	\$ 300,489
TOTAL EXPENSES	▶	\$8,675,121

NET REVENUE ————— **\$17,307**

BOARD LEADERSHIP

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 Tony Shakely
 David Todd
 Ed Wadding
 Karen Wise



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

OUR CAUSE

The Y is the leading nonprofit committed to strengthening community by connecting all people to their potential, purpose, and each other.

OUR FOCUS

Working locally, we focus on empowering young people, improving health and well-being, and inspiring action in and across communities. By bringing together people from different backgrounds, perspectives, and generations, we ensure that we all have access to the opportunities, relationships, and resources necessary to learn, grow, and thrive.



ARMCO PARK
341 Centreville Pike
Slippery Rock, PA 16057

BUTLER YMCA
339 North Washington Street
Butler, PA 16001

ROSE E. SCHNEIDER FAMILY YMCA
2001 Ehrman Road
Cranberry Township, PA 16066

